LEMONT





State of the Village
MARCH 15, 2007

Village Board



Village Board Committee Assignments

- Debby Blatzer
- Public Works & Engineering

Peter Coules

Community Development (Building & Zoning)

- Clifford Miklos
- Public Safety

Brian Reaves

- **⇒** Finance
- Ronald Stapleton
- Economic Development
- Jeanette Virgilio
 - Downtown Development

Transportation News

I-355 South Extension from I-55 to I-80



Construction in Progress



Bridge Under Construction (To be Completed in 2007)

- 1.5 Mile 6 Lane Des Plaines Valley Bridge Under Construction
- Longest Bridge on Tollway System will Rise to 60 Feet Above Ground with 3 Lanes Each Direction
- Will Alleviate Congestion on Local Roads

Public Works | Engineering

Public Works Facility Ribbon Cutting May, 2006



Public Works Facility Receives Awards

- Received 2 American Public Works Association Local and Regional Awards for "Best Project in the \$2 Million to \$10 Million Category"
- Now Eligible for a National Award



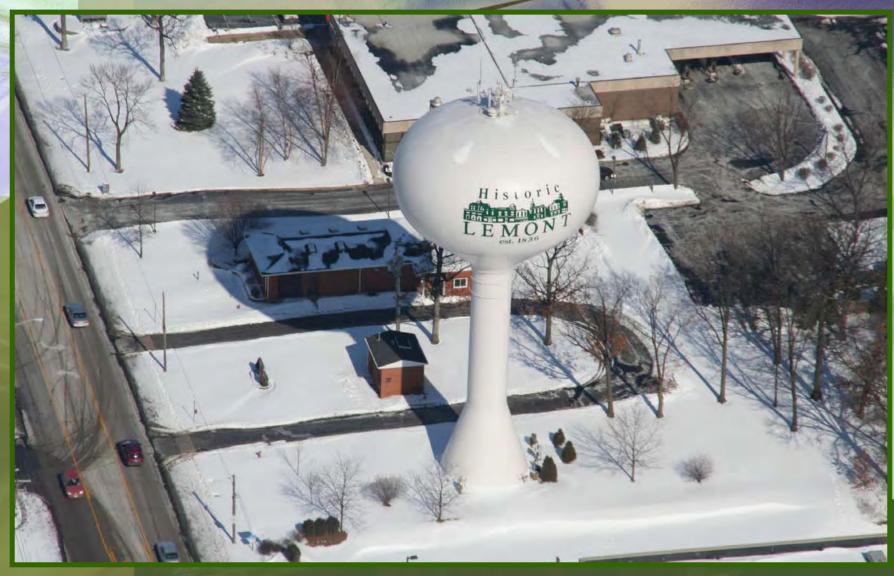


Capital Improvements: 2005 - 2006

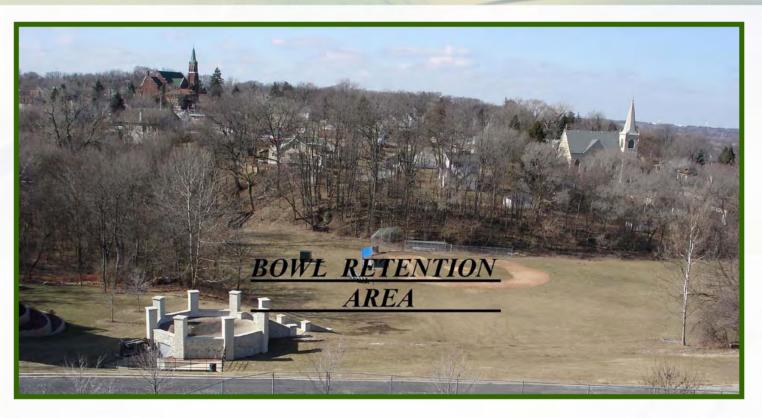


- Well #6 Completed and On Line July 1, 2006
 - \$2.6 Million Facility
 - Increases Water
 System Pumping
 Capacity to Over 6
 Million Gallons/Day
- Well #2 Completely
 Overhauled,
 Increasing Efficiency
 of the Water System

State Street Water Tower Received a Face Lift in October, 2006



Castle Bowl Flood Mitigation Project



- Eliminate Localized Flooding Including the Downtown
- Construction to Start Late Summer
- \$100,000 State Grant will Help Finance Project

Road Improvements: 2006 - 2007

- 127th Street, State to Archer (County Project)
 Completed
- Motor Fuel Tax (\$340,000) Funded Resurfacing of 1.48 Miles of Streets
- \$1.6 Million was Invested in Road & Infrastructure Reconstruction on River & Front Streets
- 12 Additional Alleys Paved During this Construction Season
- Main Street Culvert Replacement

Road Improvements: 2007 - 2008

- 127th Street, Smith to State (Cook County Project)
 - Construction to coincide with Tollway
 Interchange, Estimated to Begin in June, 2007
 - 127th will be Widened to 3 Lanes with a Turn Lane in Either Direction
 - One Way Westbound Traffic During Construction
 Walter Street to Rolling Meadows Drive
- Smith Road will also be Resurfaced by the County this Fall

2007-2008 Road Resurfacing Program

- The Village will Spend Approximately \$350,000 This Year to Resurface Roads in Harper's Grove and Eagle Crest Subdivisions
- Phase II Engineering for Intersection Improvements at Archer/Derby/McCarthy Road Intersections

2007 - 2008 Road Reconstruction

- East Street, Logan Street, Moczygemba Street
 - Project Includes Engineering and Construction Cost for the Complete Reconstruction of Designated Roads
 - Includes New Water Main, Sanitary Sewer and Storm Sewer as Required
- River/Front Streets
 - Completing Construction of Front & River Streets and Streetscape During This Construction Season

2007 - 2008 Road Reconstruction

- Signalization at Intersection of Archer Avenue
 & 131st Street at Ashbury Drive (IDOT Project)
- Phase II Engineering for Intersection Improvements at Archer/Derby/McCarthy Road Intersections, Funded Through Southwest Conference of Mayors

Water & Sewer System Improvements – 2006-2007

- Illinois Street Water Main from Lemont Street to Stephen Street with CDBG Grant (\$175,000)
- Main Street Culvert Replacement for New Avenue Flood Protection (\$250,000)
- Removal of Lift Station and Installation of First Street Sanitary Relief Sewer (\$500,000)
- Water Main & Sewer Upgrades, Extension for Downtown Redevelopment Project

Water & Sewer System Improvements – 2007-2008

- Illinois Street Water Main from Stephen Street to Fremont Street with CDBG Grant (\$80,000)
- Castle Bowl Stormwater Detention Project -\$735,000 including \$100,000 Grant from IDNR will be Constructed Starting this Summer
 - Completion Anticipated by Fall
- Well #4 Pump and Softeners will Receive an Overhaul in this Construction Season



The Call To Action Charrette Held January 5-11, 2005



The Collaborative Effort



The Formation of the Plan



The Strategy



The Implementation

January 2007

Model of the Project on Display at the Front Street
 Lofts Marketing Office at 102 Stephen Street



340 River Street



- 262 Car Parking Deck
- 82 For Sale Units
- 24, 436 Sq. Ft. of Retail Space
- Scheduled to be Completed by End of this Calendar Year



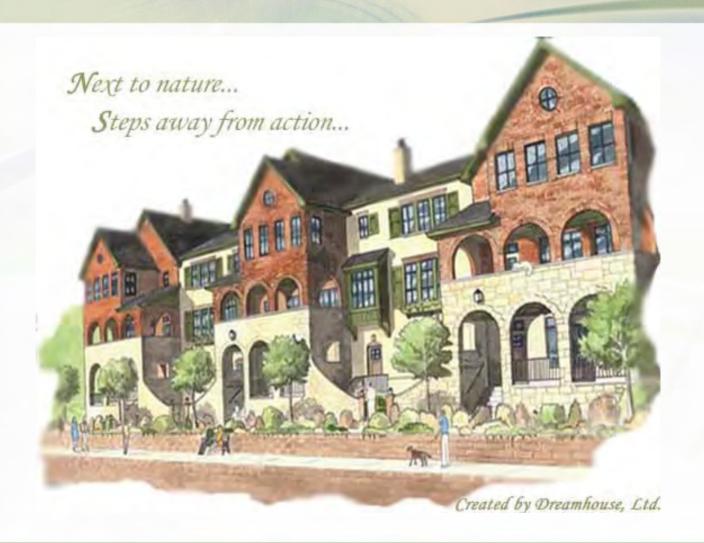
Investment in the Downtown

- New Developments Underway
 - Talcott Street: Preliminary Work to Underground Utilities
 - Old Town Square (36 total units)
 - Bella Strada Townhomes (20 units)
 - Lennar Singer Landing (42 units)
- Recreation
 - 101 Foot Pedestrian Bridge Over I & M Canal at Industrial Drive (West of State Street) \$82,000 Budgeted This Year

Old Town Square



Bella Strada Townhomes



Lennar Singer Landing



Police Department 2006 - 2007

Community Oriented Policing

- Citizen's Police Academy: 30 Residents Enrolled in Current Session
- 16th Year D.A.R.E. and Child Safety Programs in the Schools
- Police Liaison Officers Work with Both the High School and the Grade School District and are Available to Students

National Night Out Against Crime

The Lemont Police
Department, in
Partnership with Target
Stores, sponsored the
Community's First "Night
Out Against Crime" on
August 1, 2006 at Safety
Village.

The Event will be Repeated Again This Year.

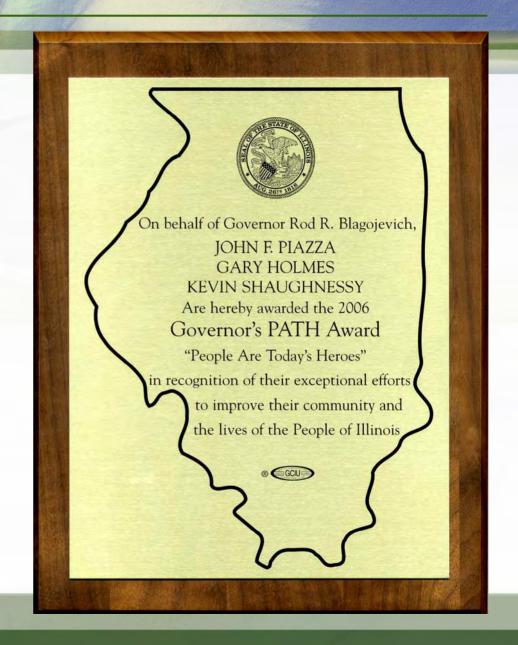




AWARDS

Governor
Blagojevich
Recognizes
Village of
Lemont with
PATH Award for
Public Safety
Efforts

Lemont officials instrumental in the development of the Illinois Citizens Law Enforcement Analysis & Reporting System



Police & LEMA

 Completed the "Community Capability Assessment Tool" for Department of Homeland Security

 Updated Emergency Operating Plan to meet new NIMS requirements

New Police Facility

New Facility In Design

- Established Public Safety Impact Fee to Help Finance
- Hired Architect and Construction Management Firm
- Approximately 30,000 square feet
- Board is Seeking Ways to Finance
 Construction and is Considering a Sales Tax
 Referendum in Spring, 2008
 - Would Not Tax Food or Drugs
 - Non-Residents Pay
 - Minimal Impact to Seniors



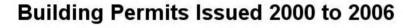
Community Development & Building

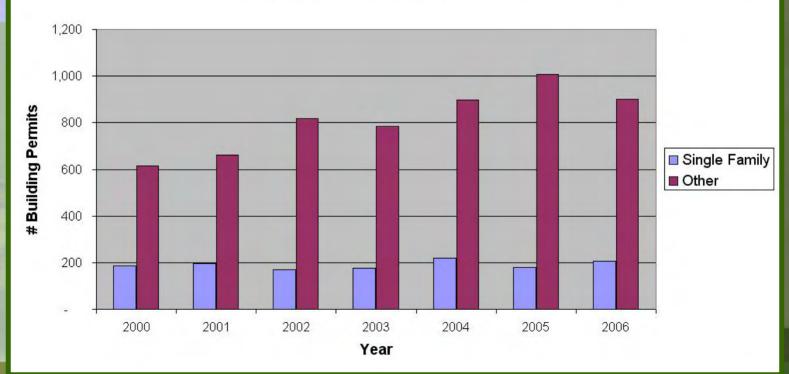
Community Development Updates

- Created an Ad Hoc Zoning Commission for Update/Rewrite of the Zoning Code
- Abolished the Plan Commission and Zoning Board of Appeals and Created a Combined Planning & Zoning Commission
- Approved Agreements with T.P.I. and Don Morris Architects for Building Plan Review and Inspection Services
- Geographic Information System (GIS) for Better Mapping and Help with Land Use Decisions Ongoing

Building Permits Issued

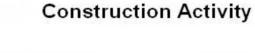
	Single Family	Other	Total
2000	185	614	799
2001	195	661	856
2002	169	818	987
2003	176	785	.961
2004	218	896	1,114
2005	179	1,006	1,185
2006	205	901	1,106

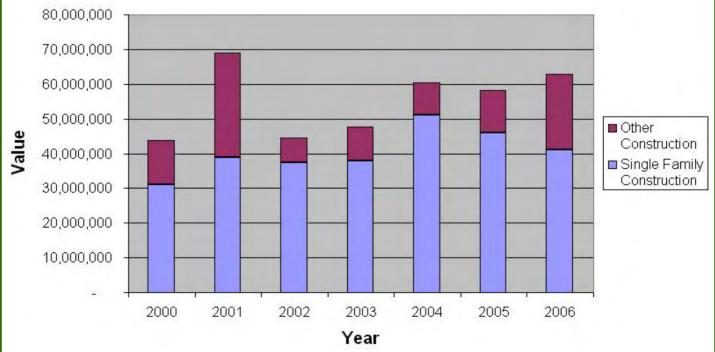




Construction Activity

	Single Family Construction	Other Construction	Total Construction
2000	31,137,370	12,762,110	43,899,480
2001	38,983,800	30,068,980	69,052,78
2002	37,442,700	7,081,174	44,523,87
2003	37,959,435	9,855,439	47,814,87
2004	51,093,069	9,261,919	60,354,98
2005	46,021,296	12,131,597	58,152,893
2006	41,125,712	21,695,390	62,821,10





Special Census

- Population Estimated at 17,000 +/-
- State Shared Revenue Distributed on a Per Capita Basis
- Likely Start in May
- Areas to be Counted
 - Ashbury Woods 1 and 2
 - Covington Knolls 4B, 5, 6A, 7
 - Rolling Meadows Phase 3
 - Amberwood
 - Kensington Estates 1 and 2
 - Fordham Hill Estates
 - South Pointe
 - Briarcliffe
 - Mayfair Estates



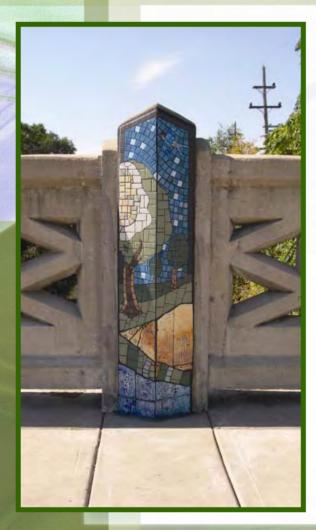
Village Commissions - Thanks to our Volunteers

- Ad Hoc Zoning Commission
 - Updating Zoning Ordinance
- Zoning Board of Appeals
 - Reviewing All Land Use Applications and New Developments
- Art & Culture Commission
 - Creating Comprehensive Public Art Program
- Historic Preservation Commission
 - Reviews Projects in Historic District

Village Commissions (Cont'd)

- Police Commission
 - Conducts Testing for Police Officers
- Downtown Commission
 - Produces Festivals, Markets Downtown, and Oversees
 I & M Canal Stewardship, Promotion and Planning
- Environmental Advisory Commission
 - Produces Earth Day Clean-Up and 2 Annual Motor Oil Recycling Days
 - Over 3,000 Gallons of Used Oil, approximately 100 Gallons of Anti-Freeze and 200 Gallons of Flammable Liquids are Collected Each Year
 - New Event in 2007

Art & Culture Commission: 2006 Public Art Project







Stephen Street Bridge

Mosaics Transform Thousands of Small Colored Tiles Into Pastoral Scenes of Sky, Land, Trees, and Birds with Text Related to the **Project's Theme:** Blowing in the Wind, Water Under the Bridge: Our Hopes For and Memories of Lemont.

Environmental Advisory Commission - New Event



Electronics Recycling Day

Saturday, May 5th – Metra Lot 8:00 a.m. to 3:00 p.m.

- Recycle These Accepted E-Waste Items
 - All PCs and Computer Peripherals
 - Networking Equipment
 - 15" and 17" Monitors
 - Stereo & Home Entertainment Equipment
 - Phone Equipment & Cell Phones
 - Servers



Most Items are FREE, But There is a Charge for Certain Non-Qualifying Items

New Businesses & Commercial Development

New Businesses in 2006 - 2007

 21 New Businesses with a Number of Still Pending License Applications.

 Working to Attract New Commercial Development

Lemont Village Square

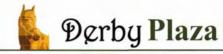


Coming Soon:

Starbuck's Dinner by Design



Derby Plaza



COMMERCIAL and CORPORATE CENTER









DEVELOPER F.S.D. LLC OWNER
CMC DEVELOPMENT

LINDENGROUP
ARCHITECTS / LAND PLANNERS / INTERIOR ARCHITECTURE
Project No. 161-05 September 12th, 2006

Aimee's Restaurant: 326 Main Street



Celina's Deli & Pantry, 814 State Street



Mama D's: 12371 Derby Road



Petr's Deli: 818 State Street



RPM Pit Stop: 212 Stephen Street





Salon Moda & Day Spa: 12371 Derby Road



Sullivan & James Kitchens, Baths & More



Other Newly Licensed Businesses

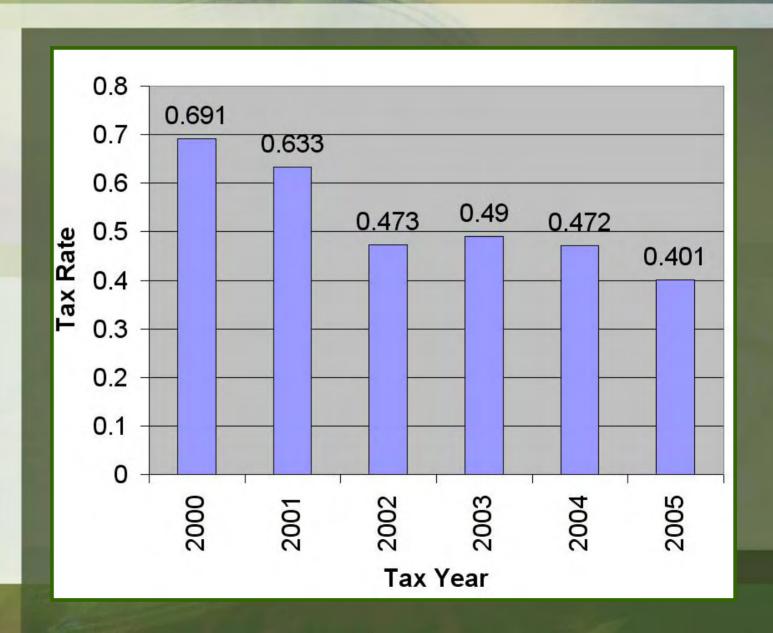
- Advantage MRI Lemont, 15900 127th Street
- CPSI (Cross Point Sales, Inc.), 35 Stephen Street
- Dunkin' Donuts/Baskin Robbins, 12371 Derby Road
- Frontline Consulting Group, L.L.C., 206 Main Street, Suite 200
- Herlihy Mid-Continent Co., 15329 127th Street
- Innovative Wealth Management, 206 Main Street, Suite 200
- Lina Embroidery, 15333 127th Street
- Stoffel & Tomazin Dental, 12371 Derby Road
- Welcome To Cleaners, 12371 Derby Road, Unit D

LA Docks

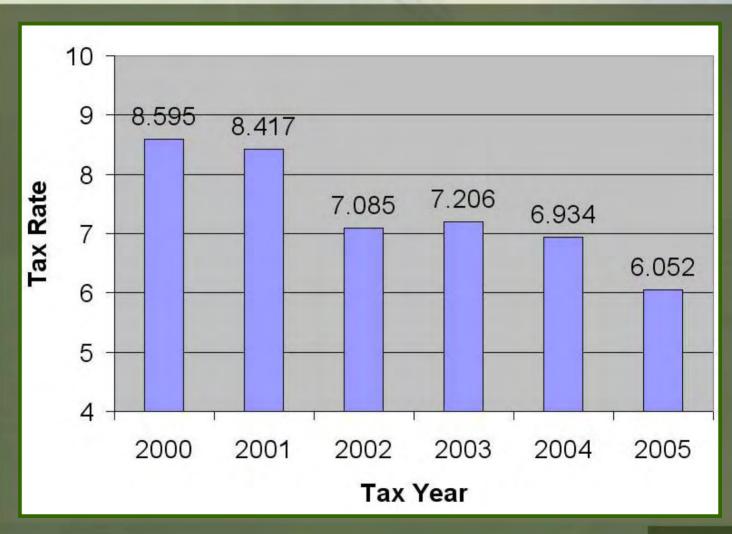
Renovation/Expansion



Village Tax Rates



Typical Tax Rates

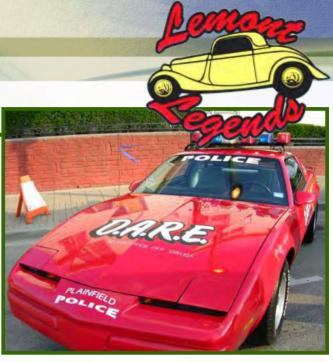


(Includes All Taxing Bodies)



Cruise Nights







Earth Day '06







Farmer's Market

Tuesdays – June through October, 2006



JULY Brought Fireworks + Heritage Fest



2nd Annual Fall Art Festival



Halloween Hoedown • October 28, 2006



Hometown Holiday

December 2, 2006



