

*Village of Lemont*

# **2011 State of the Village Mayor Brian K. Reaves**

Address to the LEMONT AREA CHAMBER OF COMMERCE  
MARCH 24, 2011



Village of Lemont State of the Village 2011

**Charlene Smollen**  
**Village Clerk**



Village of Lemont State of the Village 2011

**Debby Blatzer**  
**Public Works and Engineering Liaison**



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**Paul Chialdikas**  
**Economic Development Liaison**



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**Rick Sniegowski**  
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**Ron Stapleton**  
**Community Development/Zoning Liaison**



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**Jeanette Virgilio**  
**Downtown Liaison**



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# What is the most pressing issue facing the Village and the elected officials?

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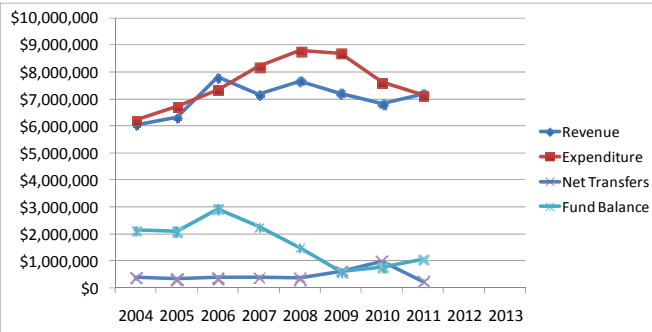
# The most pressing issue...

# VILLAGE FINANCES

Village of Lemont State of the Village 2011

## VILLAGE FINANCES

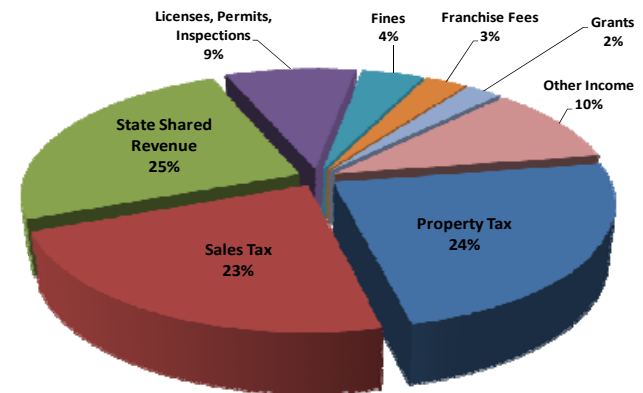
### General Fund Operating Income and Expenditures (Before Transfers) with Fund Balance, FY 2004 - 2011



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## VILLAGE FINANCES

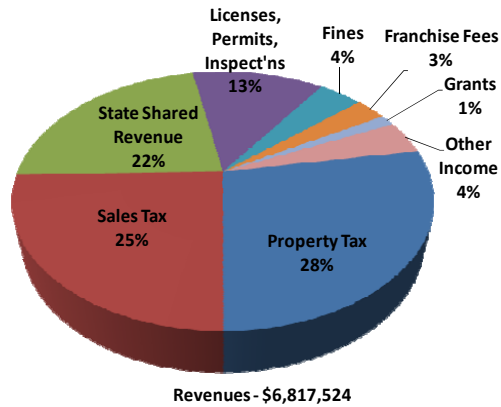
### Revenue Sources, General Fund, FY 09



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VILLAGE FINANCES

**Revenue Sources, General Fund, FY 2010**



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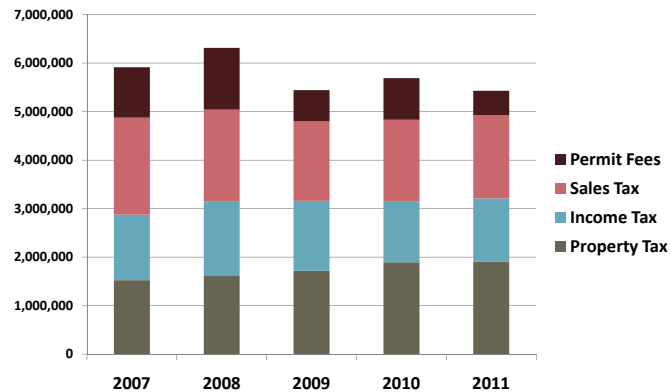
**Major Revenue Sources, General Fund, FY 2007 - 2011**

Revenue Source	2007	2008	2009	2010	2011
Property Tax	1,523,460	1,610,847	1,718,281	1,892,260	1,911,000
Income Tax	1,352,981	1,544,538	1,441,883	1,261,727	1,300,000
Sales Tax	1,998,960	1,886,940	1,640,445	1,679,676	1,715,000
Permit Fees	1,038,344	1,272,871	643,062	855,940	503,000

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VILLAGE FINANCES

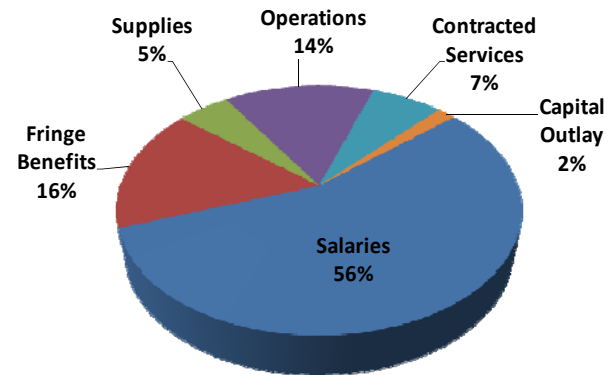
**Major Revenue Sources, General Fund, FY 2007 - 2011**



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VILLAGE FINANCES

**Expenditures, General Fund, FY 2010**



Expenditures FY 2010 - 7,700,263 - before transfers

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### Personnel Totals, FY 07 – 12

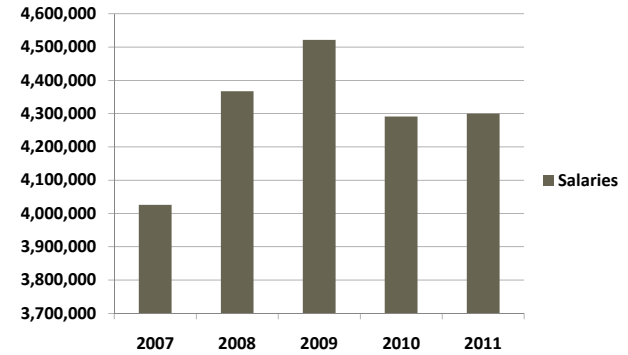
**FY      Employees at start  
         of FY**

<b>08</b>	<b>78</b>
<b>09</b>	<b>78</b>
<b>10</b>	<b>70</b>
<b>11</b>	<b>66</b>
<b>12</b>	<b>64</b>

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### VILLAGE FINANCES

#### Salaries, FY 2007 - 2011



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### VILLAGE FINANCES

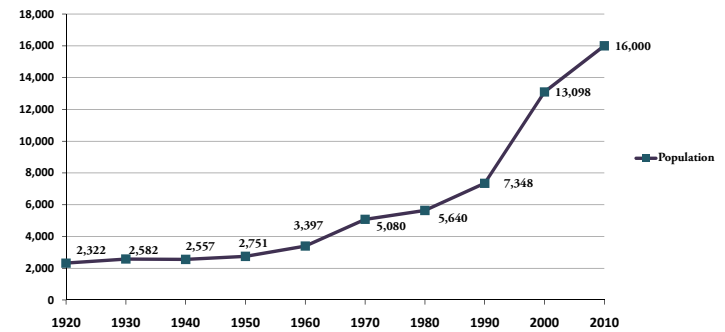
#### Circumstances beyond our control....



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### LONG-TERM POPULATION TREND

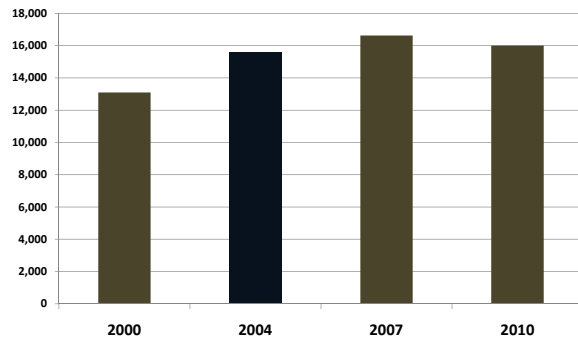
#### Lemont Population, 1920 - 2010



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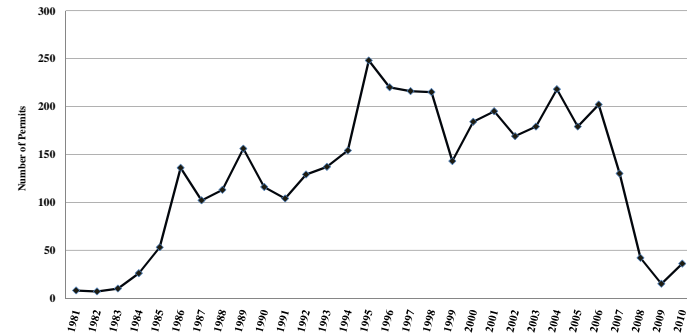
### SHORT-TERM POPULATION TREND

**Lemont Population, 2000 - 2010**



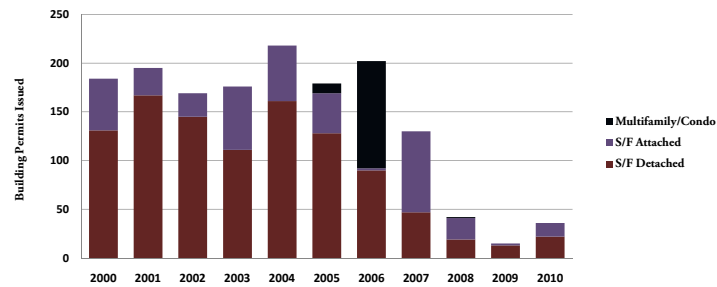
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**Permits for New Dwelling Units, 1981-2010**



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**Lemont Residential Permits by Type, 2000-2010**



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**Building Activity, 2006-2010**

Year	Dwelling Units	Total Permits
2006	205	1106
2007	130	976
2008	42	967
2009	15	745
2010	36	832

Investment in homes and properties still occurring

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### **Building Activity, Jan-Mar Trends**

<u>Months and Year</u>	<u>Permits for Dwelling Units</u>
Jan-Mar 2006	41
Jan-Mar 2007	24
Jan-Mar 2008	2
Jan-Mar 2009	3
Jan-Mar 2010	1
Jan-Mar 2011	2 (+5 applied for)

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### VILLAGE CONSTRUCTION PROJECTS 2010

#### **•Resurfacing Projects**

- **2<sup>nd</sup> Street**
- **3<sup>rd</sup> Street**
- **Walter Street – Peiffer to Hermes**
- **Steepleview**
- **Spyglass**
- **Main Street**
- **Metra Lot – across from depot**
- **Metra Lot – on Main Street**

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### VILLAGE CONSTRUCTION PROJECTS 2010

#### **• Water Main Projects**

- **State Street (near St. Patrick’s Church)**
- **Warner (Logan to Ridge)**

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### VILLAGE CONSTRUCTION PROJECTS 2011-12

#### **Rehabilitation of Houston Street Water Tower**



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## VILLAGE CONSTRUCTION PROJECTS 2011-12

### Rehabilitation of State Street Pump House



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## VILLAGE CONSTRUCTION PROJECTS 2011-12

### •Water Main Projects

- **Houston St from McCarthy Rd to Schultz St**
- **Kim Pl, Kip Pl, Cherokee Pl**
- **New Ave from Timberline Dr to VFW**
- **Stephen St from Porter to McCarthy Rd**
- **West Shore Pipeline / Bell Rd water main extension**

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## 2010 NEW HOME CONSTRUCTION



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## LEMONT POLICE DEPARTMENT



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## LEMONT POLICE DEPARTMENT



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## OUR CITIZEN OF THE YEAR



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## *New Business:* FIRESTONE

127<sup>TH</sup> STREET



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*It's done!*

## ATLANTIS BANQUET CENTER

ARCHER AVE



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*New Business:*

## FRONT STREET CANTINA

FRONT STREET LOFTS

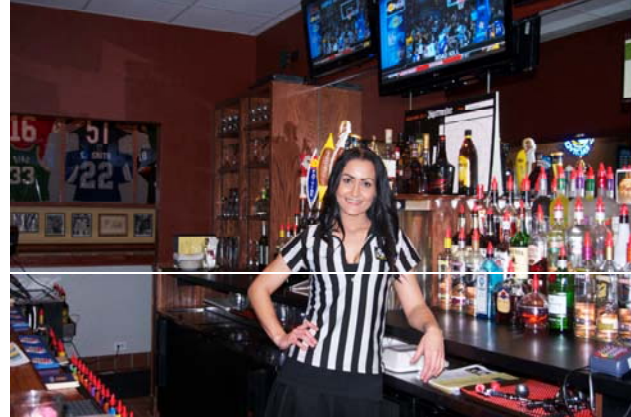


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*New Business:*

## SLAMMER'S

LEMONT VILLAGE SQUARE



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*New Business:*

## JIMMY JOHN'S

LEMONT VILLAGE SQUARE



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*New Business:*

## THE LEARNING EXPERIENCE 127TH ST



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*New Business:*

## X-QUISITE NAILS TARGET-KOHL SHOPPING CENTER



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*New Business:*

## SWEETWATER DELI

CANAL ST



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*New Business:*

## ENGLEWOOD CONSTRUCTION



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*Coming in April!*

## MUFFINS

CORNER OF ILLINOIS & STEPHEN



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- the Tidal Crave
- Midwest Internet Commerce
- Active Spinning
- Bash, Inc
- DR Home Health Care, LLC
- Golden Girls, LLC
- Lemont PC Repair
- Emerald Builders of Chicago
- Tica's Loving Care Adult Day Care
- Verizon Wireless
- K.P. Sales and Such
- Total Transportation and Logistics
- Lola's Consignment
- Magna-TXT
- Rumage Inn
- Retread America
- Enopi Learning Center
- Streamline Construction and Development
- SCK, Inc
- GTLM, Inc.

*Other new businesses since the last State of the Village address*

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# Economic Development Issues

AND DEVELOPMENT INITIATIVES

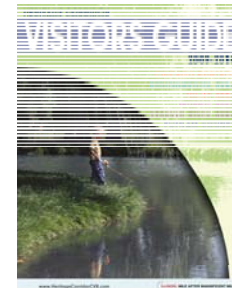
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## Business Closings

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## DEVELOPMENT INITIATIVES Marketing of Village



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## DOWNTOWN DEVELOPMENT INITIATIVES

### Canal Landscaping – Phase I completed



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## DOWNTOWN DEVELOPMENT INITIATIVES

### Talcott Street Improvements



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## FAÇADE Grant Program

115 Stephen Street awning replacement



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## FAÇADE Grant Program

Renovation of façade, 310 Illinois (in progress)



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## FAÇADE Grant Program

Renovated windows and façade, Nick's Tavern



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## FAÇADE Grant Program

- Limited to Downtown TIF District
- Matching grant (50/50)
- Maximum Village match is \$15,000
- Must apply for grant prior to start of work
- Must pay full cost upfront—Village will reimburse for the grant amount

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## Downtown Tourism Study



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## Grant for Farmers Market



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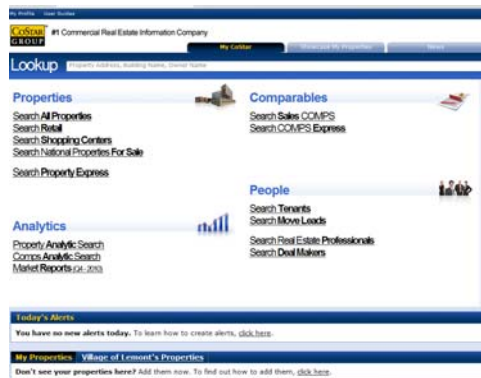
**BIKE AND PEDESTRIAN PLANNING**  
**Model Communities Grant**  
**Cook County Dept of Public Health**

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Village of Lemont State of the Village 2010

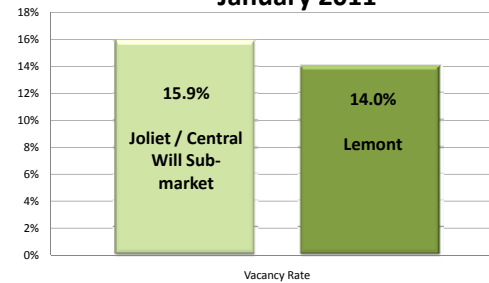
**COSTAR**



- Online, searchable database
- Promotional Flyers
- Site Selection Assistance
- Analysis

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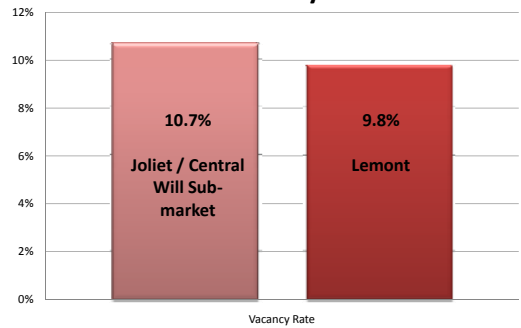
**Comparison of Office Vacancy Rates,  
 January 2011**



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### Comparison of Retail Vacancy Rates, January 2011



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## High-Speed Rail



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### BILLBOARD LAWSUIT



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Land Use  
Housing  
Transportation  
Infrastructure  
Recreation  
Economic Development  
Downtown Development

COMPREHENSIVE PLAN UPDATE

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**Charlene Smollen**  
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