



State of the Village

Mayor Brian K. Reaves
March 2, 2016

THE AGENDA FOR TODAY



Welcome
Introductions & Recognitions



State Context
Illinois Economic Summary



Local Economic Trends
Lemont's Economic Snapshot



Village Priority Projects &
Partnerships
Major Accomplishments & Future Next Steps



Community Successes
Our Partners' Key Accomplishments





WELCOME



STATE CONTEXT

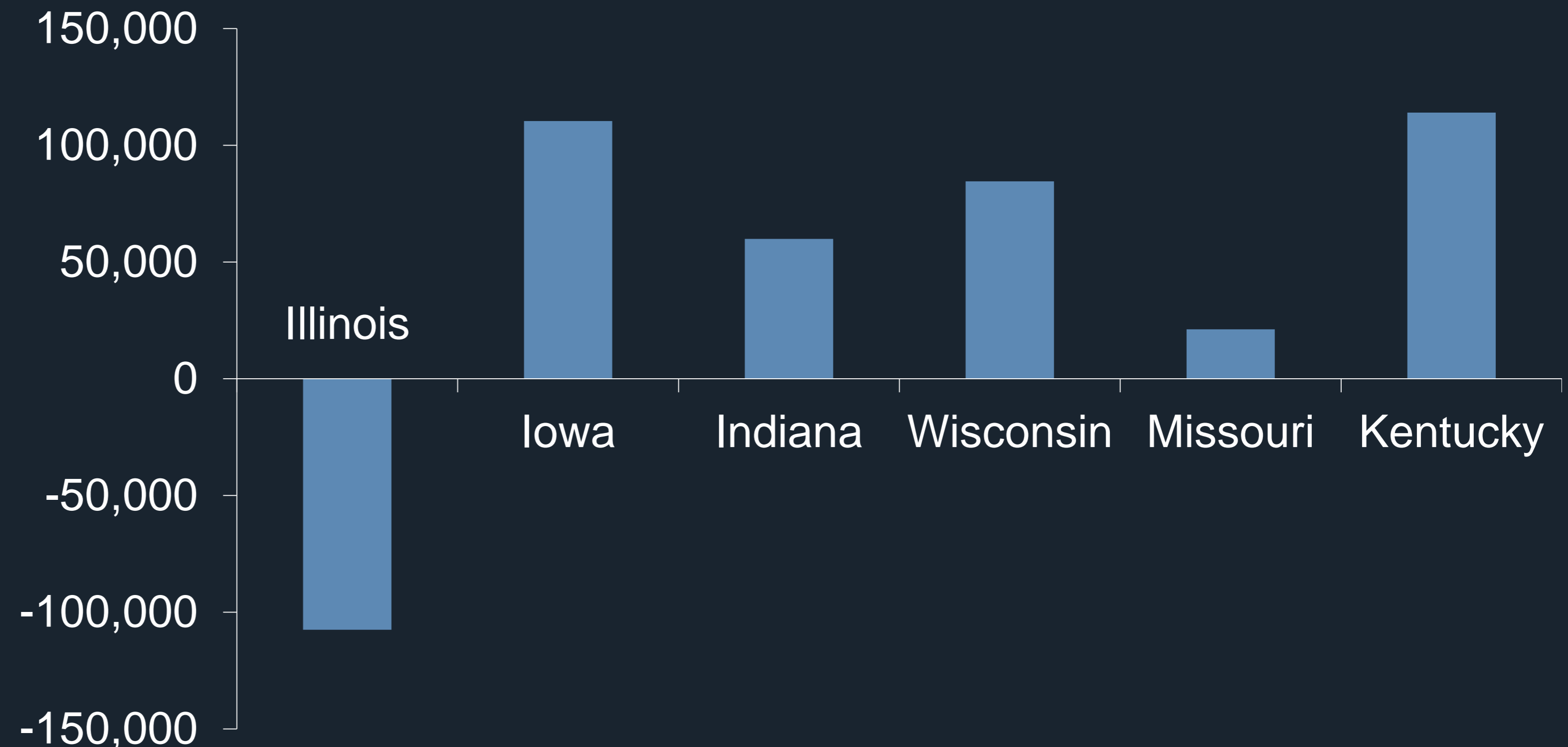
ILLINOIS IS UNDERPERFORMING



Change in Employment, 2000 - 2015

ILLINOIS IS LOSING JOBS

Since 2000 Illinois has lost over 100,000 jobs. In the same timeframe, neighboring states have all gained jobs and nationally over 2 million jobs have been added to the economy.





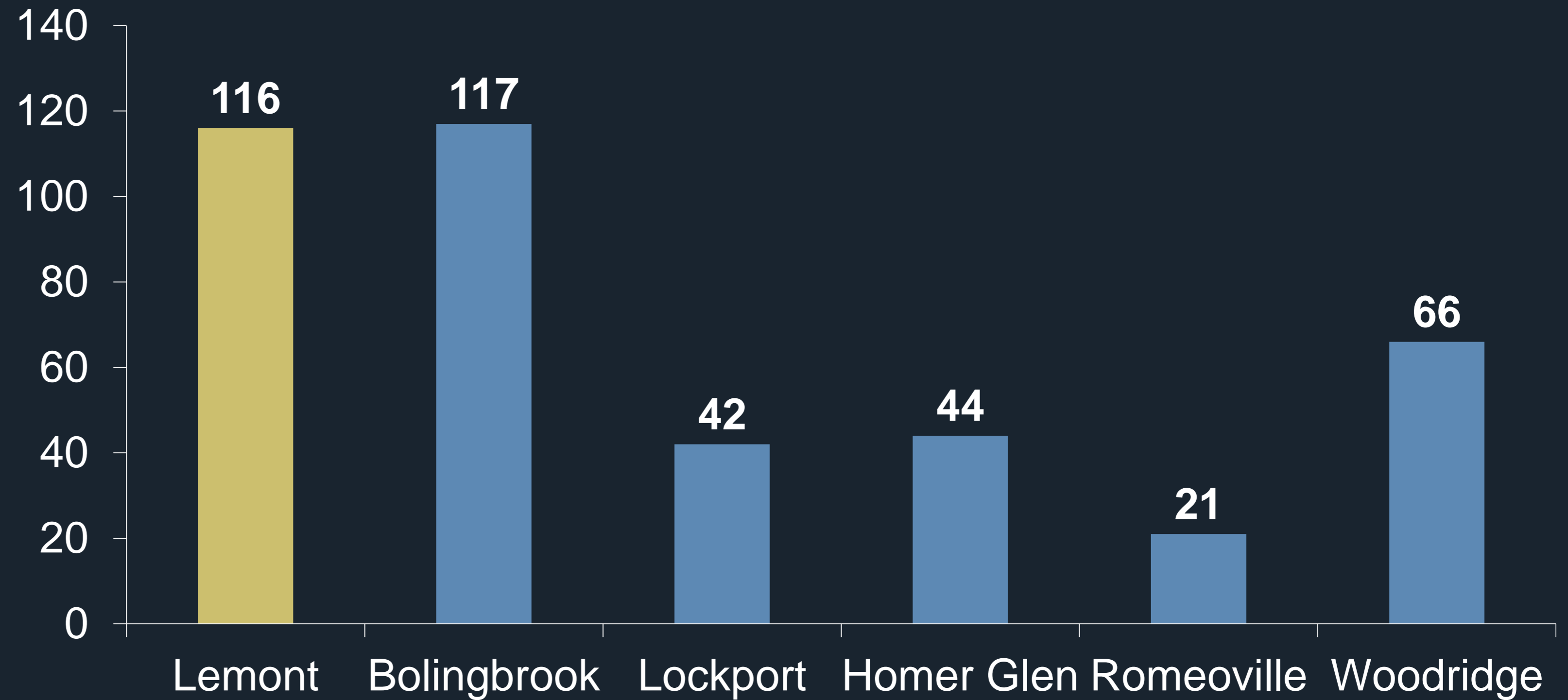
LOCAL TRENDS



2015 New Single-Family Building Permits

RESIDENTIAL DEVELOPMENT IS STRONG

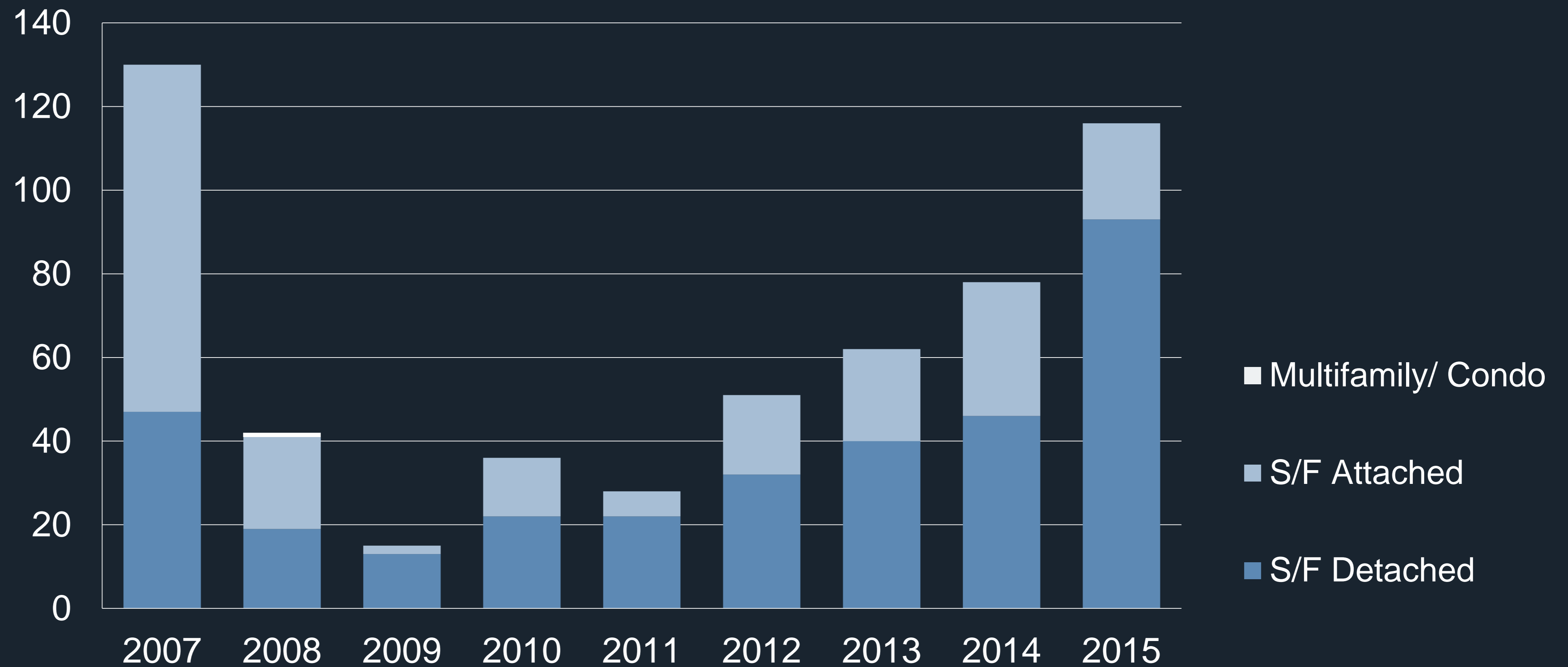
In 2015, Lemont issued as many or more single-family home permits than many larger nearby communities.



LEMONT IS GROWING



Lemont Residential Building Permits, 2007 - 2015



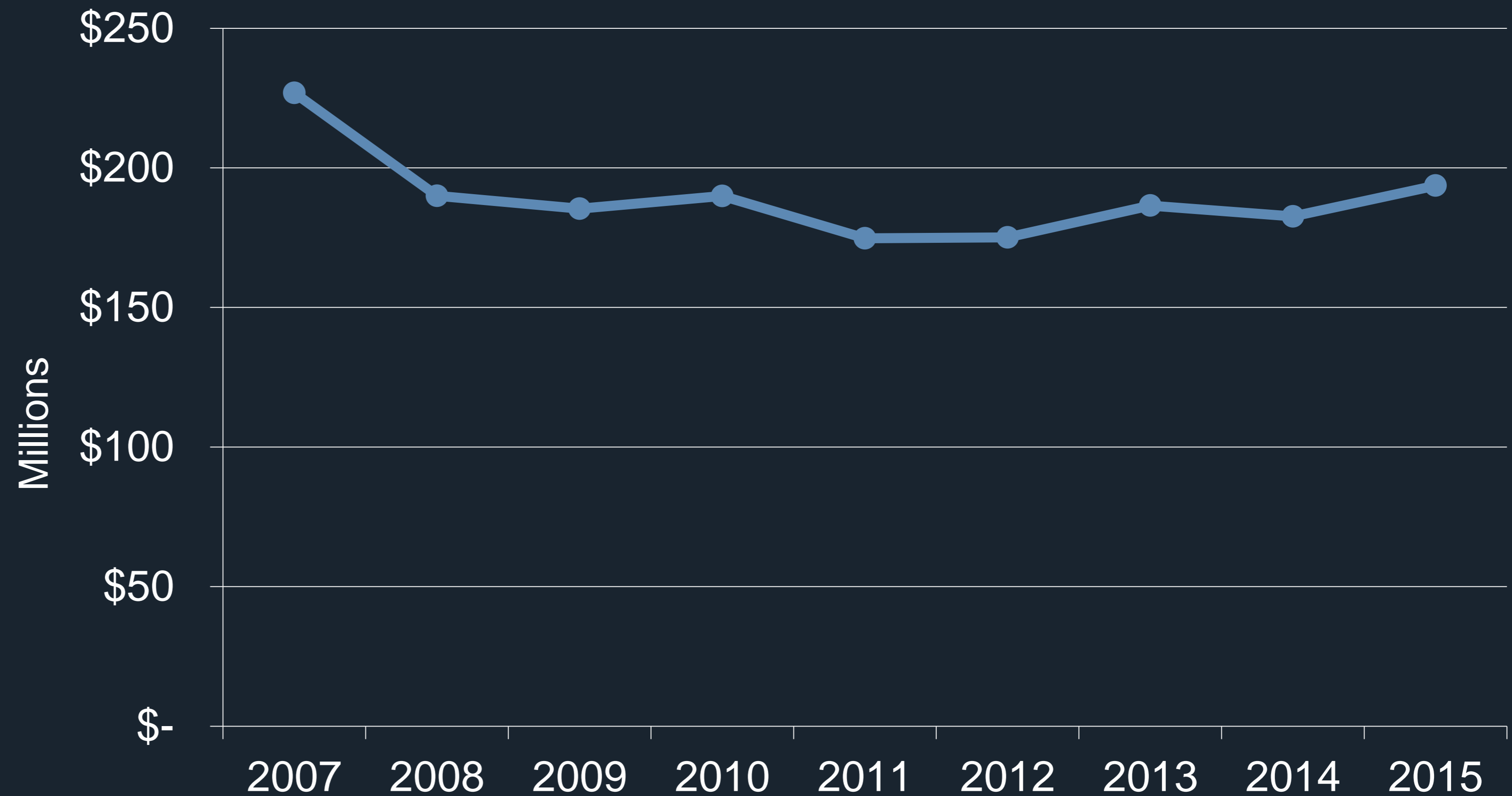
LEMONT IS GROWING



Lemont Taxable Retail Sales, 2007 - 2015

COMMERCIAL ACTIVITY IS IMPROVING

Although retail sales tax has not fully recovered to pre-recession levels, the Village has seen year-over-year improvement in sales tax generation.



dollar values adjusted for inflation

LEMONT'S GROWING BUSINESS COMMUNITY



Ahern Rentals

—
The largest independent equipment rental company in North America.



Rustic Knead

—
Bakery / Café with delicious food and cozy ambience.



Hamilton's Pub

—
A casual sports bar with great food and wide selection of drinks.



LEMONT'S GROWING BUSINESS COMMUNITY



Mabel's Market

—
posed, re-
d re-faced
ome

L'Arte e Vita

—
An art studio where
everyone can release
their inner Picasso!

17 New
Businesses
Opened





CITY HALL
1893.



PRIORITY PROJECTS

VILLAGE PRIORITY INITIATIVES & PARTNERSHIPS



BRANDING



CITGO / HQRA



ANNEXATIONS



DOWNTOWN



GATEWAY SITE

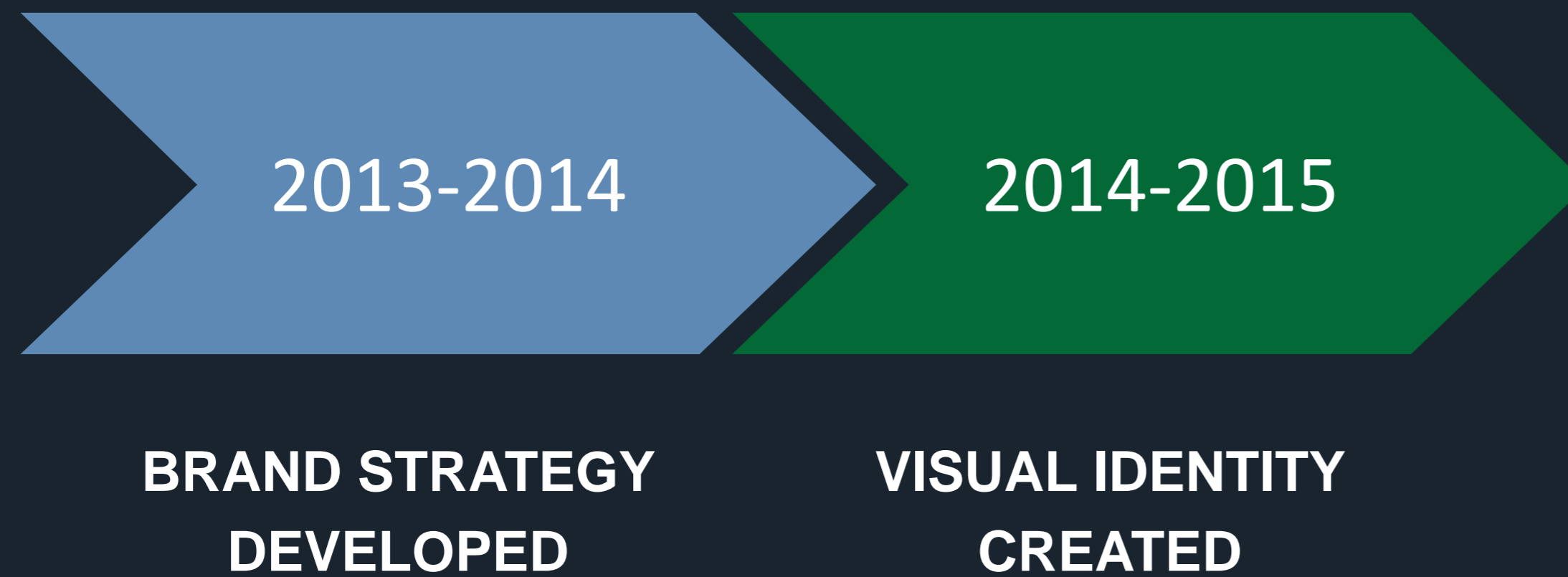


**PROCESS & CODE
IMPROVEMENTS**

BRANDING



WORK TO DATE



BRANDING



BRANDING



BRANDING



NEXT STEPS



CITGO / HQRA PARTNERSHIP



WORK TO DATE

\$135,000 Investment

650+ Volunteers

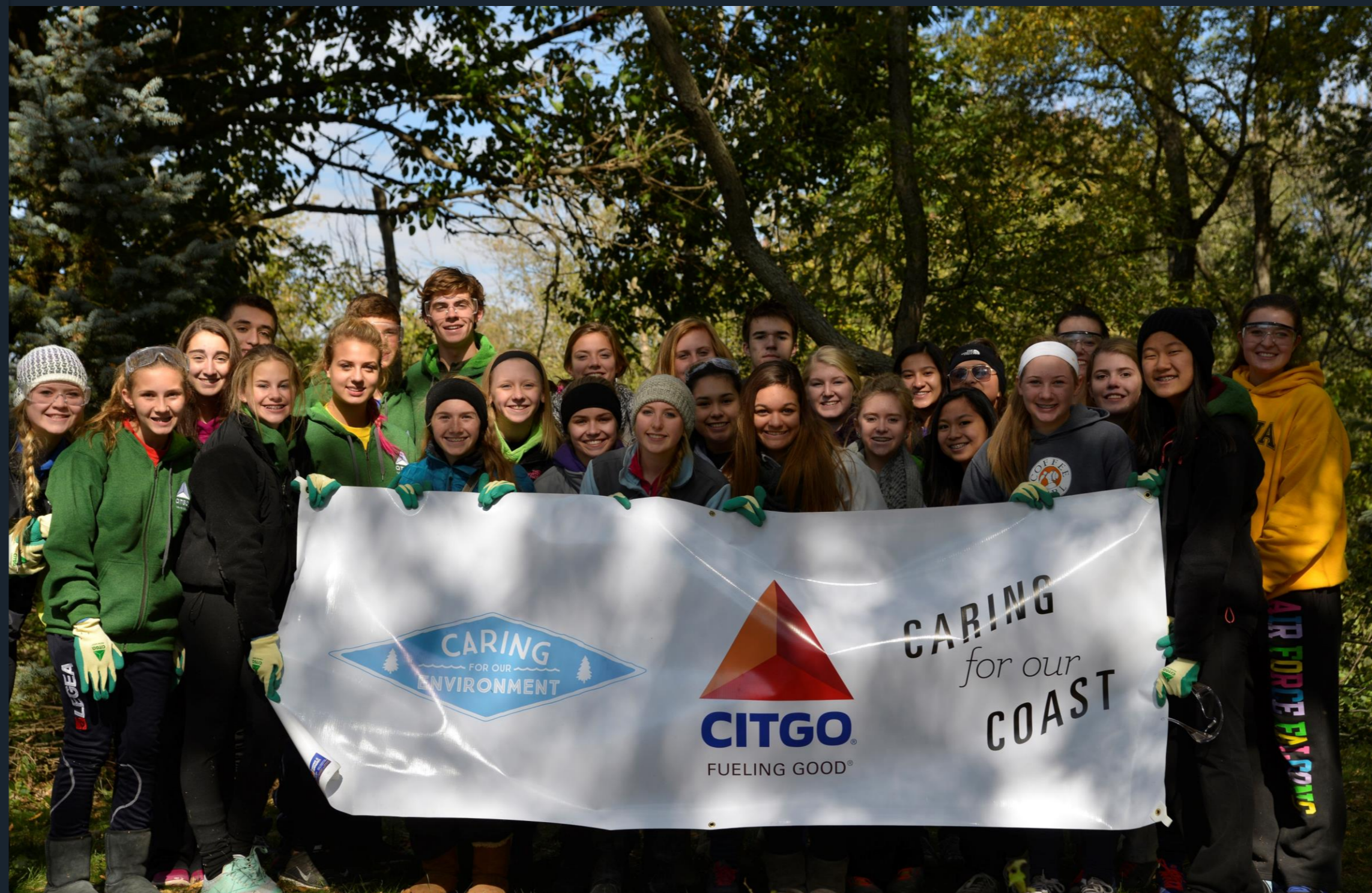
8 Acres Cleared of Invasive Species



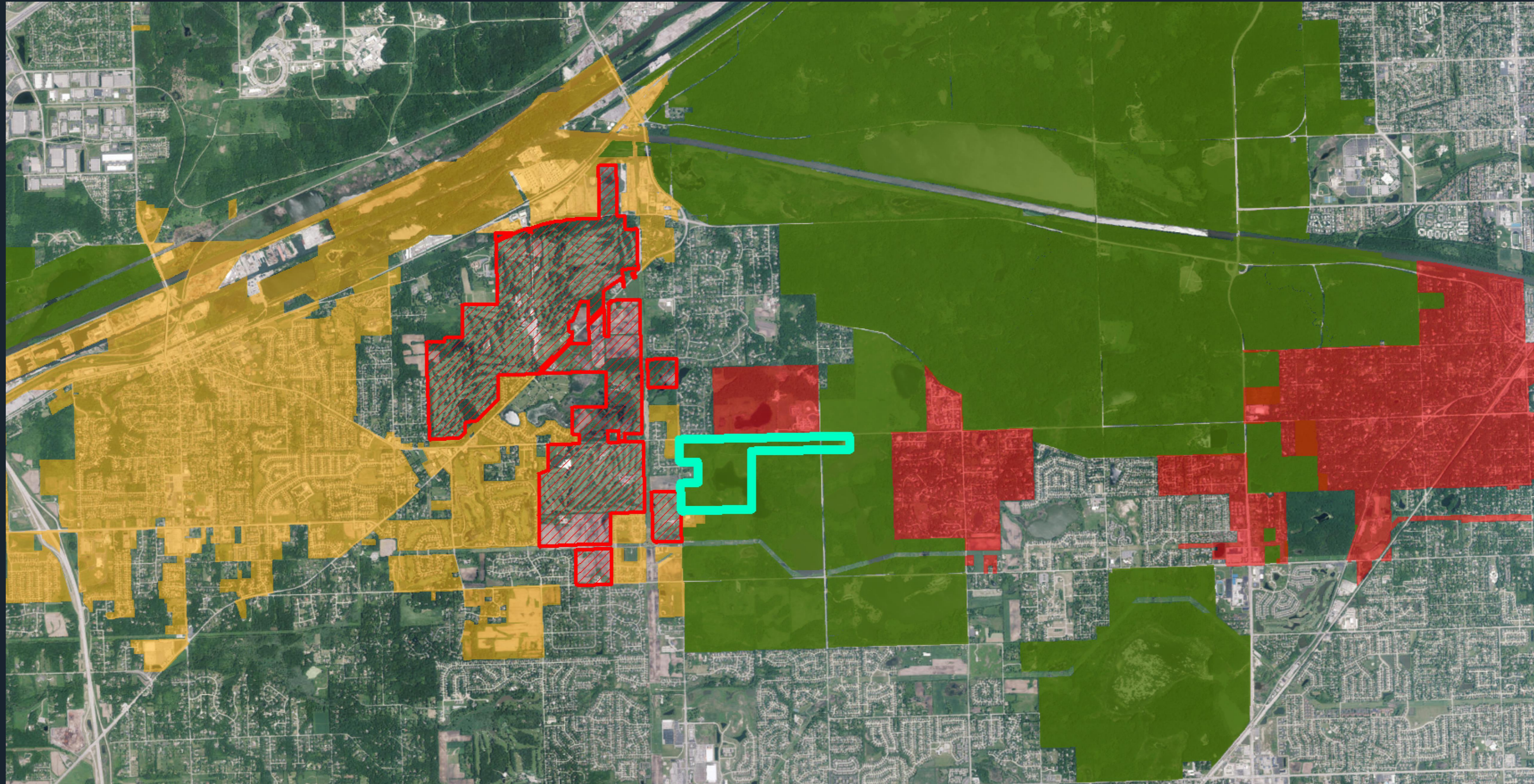
CITGO / HQRA PARTNERSHIP








NEXT STEPS



ANNEXATION ISSUES



Legend

-  Forest Preserve Annexation Site
-  Palos Expansion Area
-  Village of Palos Park
-  Forest Preserve
-  Village of Lemont

ANNEXATION ISSUES



NEXT STEPS



DOWNTOWN



WORK TO DATE

INFRASTRUCTURE

The Village completed sidewalk paver replacements in Budnik Plaza and on Main Street.

CODE ENFORCEMENT

The Village worked with several property owners to ensure buildings are maintained, safe, and presentable.

DOWNTOWN



NEXT STEPS



I&M CANAL PROJECT

The Village intends to complete construction in Summer 2016.



METRA SERVICE

Additional Metra service to begin on March 14



BIKE PROJECTS

The Village is making it easier to get downtown by bike.

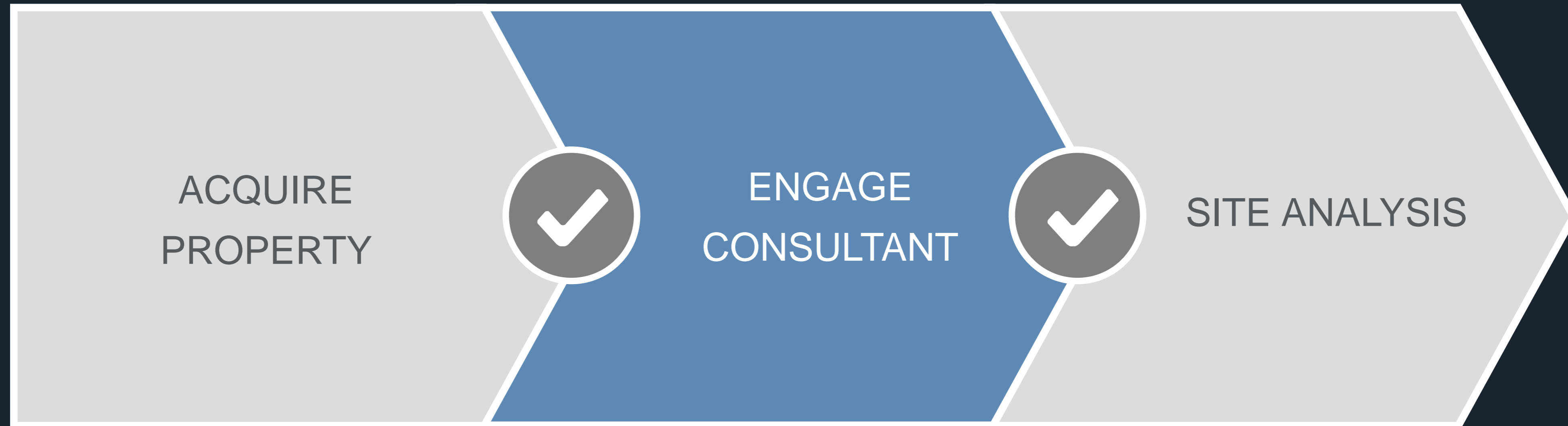
GATEWAY REDEVELOPMENT SITE



GATEWAY REDEVELOPMENT SITE



WORK TO DATE



GATEWAY REDEVELOPMENT SITE



NEXT STEPS



POLICY & PROCESS IMPROVEMENTS

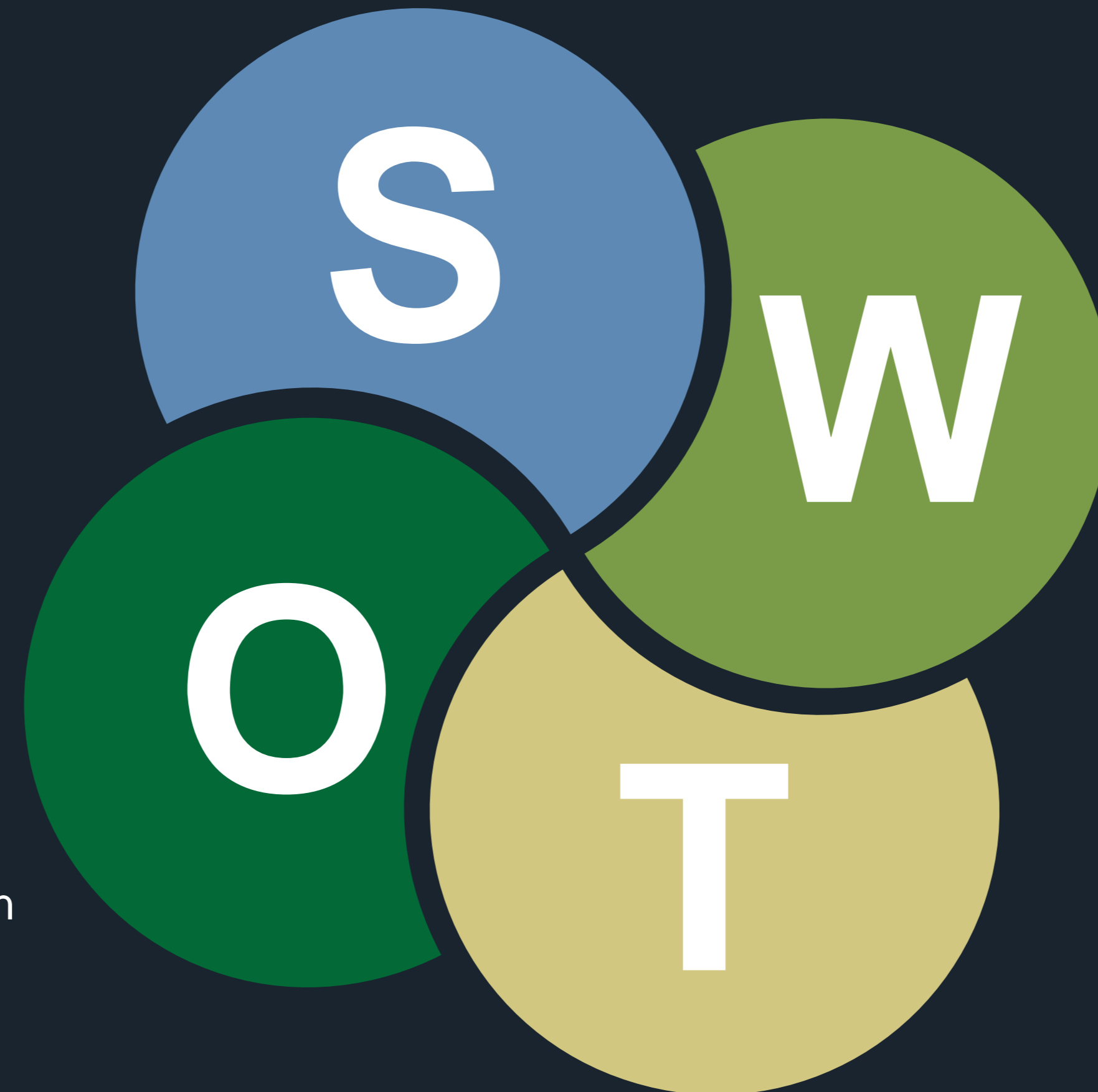


WORK TO DATE



Strengths

What the Village does well.



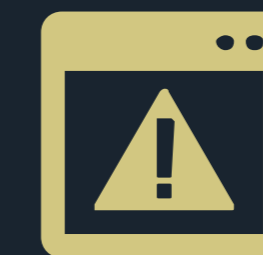
Weakness

What the Village doesn't do well.



Opportunities

Areas where the Village can improve on our existing processes.



Threats

Potential issues that could arise from the Village's current processes.

POLICY & PROCESS IMPROVEMENTS



NEXT STEPS





PARTNER SUCCESSES

COMMUNITY ACCOMPLISHMENTS



LIBRARY RENOVATION



**PARK DISTRICT
CERTIFICATION**



**CHAMBER
MEMBERSHIP**



THANK YOU

Mayor Brian K. Reaves
March 2, 2016